

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND TRANSIT ADMINISTRATION - LINE 39

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>MARC IMPROVEMENTS -- FY 2003 AND PRIOR</u>		
1	Ticketing System - CSX Agencies (0638)	801	Complete
2	East Baltimore Station Facility Planning (0155)	459	Complete
3	Design West Baltimore Station Improvement (0421)	113	Complete
4	Shelters (0583, 0584)	214	Complete
5	MARC Coach Bicycle Retrofit (1007)	1,448	Underway
6	MARC II Vehicle Mid-Life Overhaul (28) D&E (1054)	250	Underway
7	MARC AEM-7 Electric Locomotive Evaluation (4) D&E (1055)	35	Underway
8	Capacity Improvements on Camden and Brunswick Lines (0687)	3,500	Underway
9	MARC Edgewood Station Improvements (1059)	100	Underway
10	MARC Parking Lot Improvements (1006)	770	Underway
11	Capacity Improvements on Penn Line (0183)	5,000	Underway
12	MARC BWI Improvements (1063)	350	Underway
13	MARC Miscellaneous Station Improvements and Rehab (0199, 0423, 0634, 1008)	1,539	Underway
14	MARC Master Plan and Needs Study (0136, 0585)	2,155	Underway
15	MARC GP-40 Locomotive Overhaul(14) D&E (1053)	250	Underway
16	Connection Track at Brunswick (0419)	230	Underway
17	MARC Rolling Stock Maint. Tracking & Record Keep'g System (1052)	550	Underway
18	Design Passenger Warning System at 9 CSX Stations (0420)	2,269	Underway
19	Union Station High Level Platform D&E (0834)	125	Underway
20	MARC II Vehicle Overhaul (0181, 0271)	145	Underway
21	College Park Station Improvements (0182)	193	Underway
22	Rockville Station Improvements (0006, 0835)	96	Underway
23	Public Address System Replacement (0430)	1,040	Underway
24	Crosswalk Improvements (0102)	560	Underway
25	ADA Equipment (0684)	302	Underway
26	Odenton Station Parking Expansion D&E (0836)	2,298	Underway
27	Preservation Fund (0634)	100	Underway

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MARYLAND TRANSIT ADMINISTRATION - LINE 39 (cont'd)

ITEM NO.	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>MARC IMPROVEMENTS -- FY 2004</u>		
28	Capacity Improvements on Camden and Brunswick Lines (0687)	8,500	Fall, 2003
29	Capacity Improvements on Penn Line (0183)	6,000	Fall, 2003
30	MARC Miscellaneous Station Improvements and Rehab (0199, 0634)	1,250	Fall, 2003
31	MARC Parking Lot Improvements (1006)	1,147	Fall, 2003
32	MARC II Vehicle Overhaul (0181, 0271)	1,000	Fall, 2003
33	Preservation Fund (0634)	100	Fall, 2003